

# CALIFORNIA STATE PARKS DIVISION OF BOATING AND WATERWAYS

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## Quagga and Zebra Mussel Infestation Prevention Grant Program

January 11<sup>th</sup>, 2017



# OUTLINE

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- ▶ Program Overview
- ▶ Eligibility For Funding
- ▶ Types of Fundable Projects
- ▶ Budgets
- ▶ Selection Criteria
- ▶ Schedule and Critical Dates



# Overview

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AB 2443 enabled a new program which became effective 2013/14

Funding Source: QZ Mussel Sticker Fee

- ▶ Collection of fees (DMV)
- ▶ Harbors and Watercraft Revolving Fund

Prevention Program

- ▶ CA State Parks, Division of Boating and Waterways
- ▶ Quagga and Zebra Mussel Infestation Prevention Fee Regulations
- ▶ Available Funds
- ▶ Grant cycle



# 2017/18 GRANT ELIGIBILITY

## Critical Requirements

- ▶ Owns or Manages a reservoir
- ▶ Reservoir is open to the public
- ▶ Un-infested reservoir
  - 1 Year of Mussel Monitoring Data, based on the CDFW Mussel Monitoring Protocols

## Additional Requirements

- ▶ Executed Resolution or Letter of Approval



# 2017/2018 GRANT ELIGIBILITY (CONT.)

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## Eligible Applicants

- ▶ Cities
- ▶ State
- ▶ Federal
- ▶ Counties
- ▶ Districts
- ▶ Marinas
- ▶ Federally Recognized Indian Tribes
- ▶ Non-Profits 501(c) (3)





## Quagga and Zebra Mussel Infestation Prevention Grant Program for 2014 - 2015

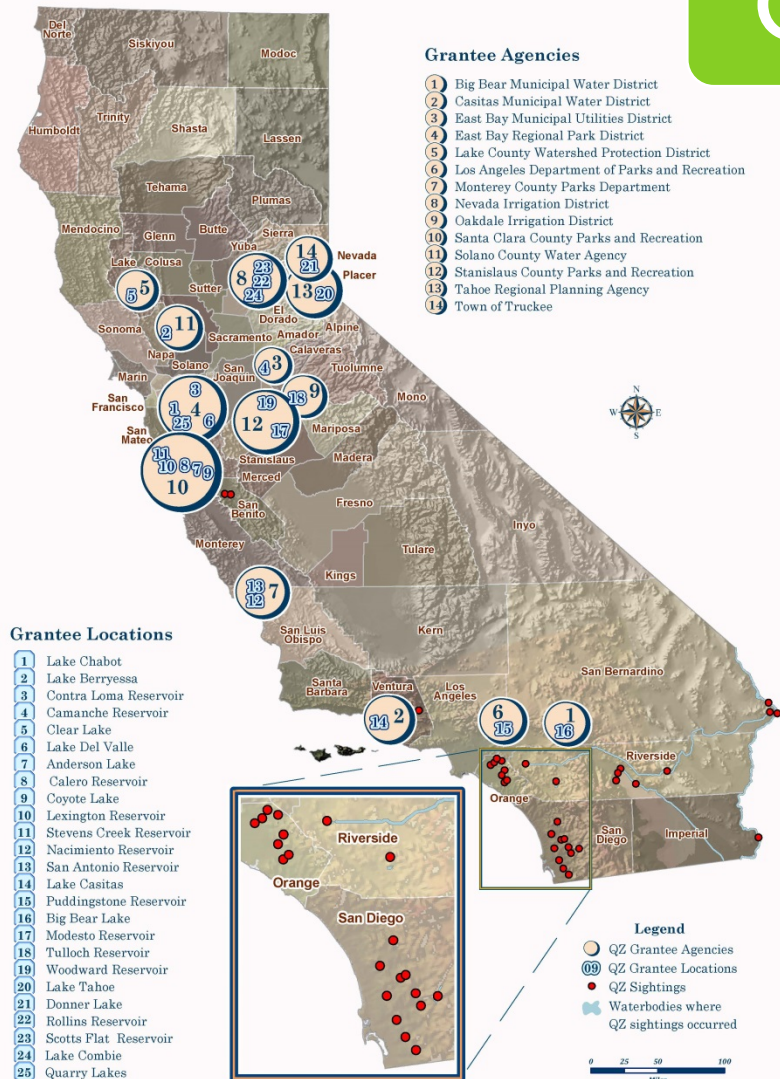
California Department of Parks and Recreation  
Division of Boating and Waterways



# Past Grantees

### Grantee Agencies

- 1 Big Bear Municipal Water District
- 2 Casitas Municipal Water District
- 3 East Bay Municipal Utilities District
- 4 East Bay Regional Park District
- 5 Lake County Watershed Protection District
- 6 Los Angeles Department of Parks and Recreation
- 7 Monterey County Parks Department
- 8 Nevada Irrigation District
- 9 Oakdale Irrigation District
- 10 Santa Clara County Parks and Recreation
- 11 Solano County Water Agency
- 12 Stanislaus County Parks and Recreation
- 13 Tahoe Regional Planning Agency
- 14 Town of Truckee



## Quagga and Zebra Mussel Infestation Prevention Grant Program for 2015 - 2016

California Department of Parks and Recreation  
Division of Boating and Waterways



### Grantee Agencies

- A Big Bear Municipal Water District
- B California Department of Water Resources
- C California State Parks
- D California State Parks - Inland Empire District
- E City of Napa Public Works Division
- F East Bay Regional Park District
- G Humboldt Bay Municipal Water District
- H Lake County Watershed Protection District
- I Santa Clara County Parks and Recreation
- J Solano County Water Agency
- K Tahoe Regional Planning Agency
- L Town of Truckee Police Department
- M United States Army Corps of Engineers
- N US Bureau of Reclamation, New Melones



# ELIGIBLE PLANNING AND ASSESSMENT PROJECT PROPOSALS

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## Requirements

- ▶ A prevention plan is not required when applying to conduct a vulnerability assessment, but must conform with Harbors and Navigation Code, Section 675 and FG Code, Section 2302.
- ▶ Components of a Prevention Plan
  - ▶ Vulnerability assessment
  - ▶ Public Education
  - ▶ Monitoring
  - ▶ Management



# ELIGIBLE PLANNING AND ASSESSMENT PROJECT PROPOSALS

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## Types of Projects

- ▶ Vulnerability Assessment
- ▶ Completion of Prevention Plan components
  1. Public Education
  2. Monitoring
  3. Management
- ▶ Conduct a performance assessment to measure the success of the Prevention Plan
- ▶ Maximum funding per project is \$200,000 (FY 2017/18)





# ELIGIBLE IMPLEMENTATION PROJECT PROPOSALS

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## Requirements

- ▶ Must have completed all four components of the Prevention Plan
  - ▶ Vulnerability Assessment
  - ▶ Public Education
  - ▶ Monitoring
  - ▶ Management

Maximum funding per Project is \$400,000 (FY 2017/18)



# ELIGIBLE IMPLEMENTATION PROJECT PROPOSALS

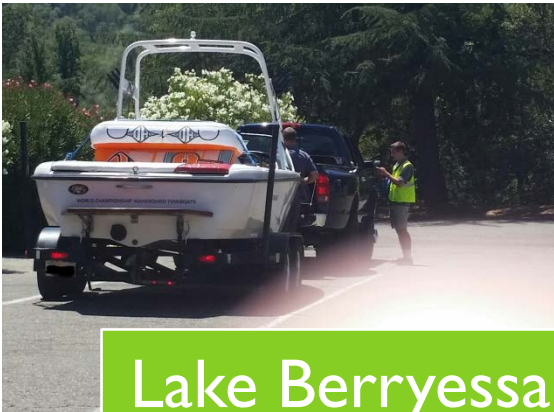
## Project Examples:

To improve existing conditions

- ▶ Wash down lanes
- ▶ Installation of ramp entrance mechanical arms
- ▶ Cleaning/decontamination
- ▶ Waiting/ holding area
- ▶ Utilities
- ▶ Seasonal Personnel/Staff
- ▶ Post/board signage
- ▶ Etc. (e.g. mussel and vessel inspection monitoring)



# PAST FUNDED IMPLEMENTATION PROJECTS



Lake Berryessa



Clear Lake



Camanche Lake



# NON-REIMBURSABLE COSTS/ITEMS

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- ▶ Overtime, sick leave, vacation for staff
- ▶ Operation and Maintenance Costs not related to the project.
- ▶ Purchase of Equipment not related to the project.
- ▶ Establishing a reserve fund
- ▶ Payments of Principal or interest of existing indebtedness or any interest payment unless the debt is incurred within the term of the Grant Agreement.
- ▶ Overhead costs which would otherwise be monthly costs. (ie. electricity)



# NARRATIVE INSTRUCTIONS

## Detailed Project Information (Narratives)

- ▶ Follow formatting and labeling instructions (see narrative sample on OLGA under “Show Documents”).
- ▶ Provide as much detail as possible
- ▶ Provide a Scope of Work that aligns (tasks and subtasks) with the Grant Agreement
- ▶ Provide a complete Task and Line Item Budget , which will be applied to Exhibit B “Budget Details” in the Grant Agreement.
- ▶ List of permits to carry-out the Project and the status of those permits (Ex: Land use permits , CEQA/NEPA, etc.).



# PROJECT SELECTION CRITERIA

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## Scoring and Ranking

- ▶ Description of reservoir area and activities
- ▶ Project technical feasibility
- ▶ Past and Current Project coordination
- ▶ Project goals, tasks deadlines
- ▶ Transferability to other reservoirs
- ▶ Demonstrate likely success



# HIGHER PRIORITY FUNDING PROJECTS

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- Reservoirs with higher risk of infestation
- Prevention Plans consistent with Fish and Game (FG) 2302 and other FG Invasive Mussel guidebooks and other Plans
- Coordinates with multiple agencies and/or entities on a regional scale
- Demonstrates the unique economic, ecological and recreational impacts to rural and urban reservoirs and is incorporated into the Prevention Plan.





# 2017/18 SCHEDULE

## Critical Dates:

- ▶ OLGA opens for Applications January 4<sup>th</sup>, 2017.
- ▶ Project applications, required documents, and Grant Agreements are due March 1<sup>st</sup>, 2017 by 5 pm . Note: OLGA will close promptly at 5pm and applications will no longer be accepted after the closing time.
- ▶ Award Letters -April 3<sup>rd</sup>, 2017.
- ▶ Project start date will be May 1<sup>st</sup>, 2017.
- ▶ Project End date – June 30<sup>th</sup> , 2019
- ▶ Final Project Report and Certifications– July 30<sup>th</sup>, 2019
- ▶ Final Reimbursement Claims – September 30<sup>th</sup>, 2019



# COMPLETED APPLICATION

## Complete Application Package Contains:

- ▶ Completed Application Form
- ▶ Grant Agreement
- ▶ Narratives for Project Description and Scope of Work
- ▶ Maps and/or Facility Design
- ▶ Line Item and Task Budgets
- ▶ Environmental Clearance Checklist (CEQA) with pertinent docs.
- ▶ Prevention Plans
- ▶ Permits must be at least in the process.
- ▶ Executed Resolution/Orders or Letter of Approval
- ▶ Local Ordinances

## Optional

- ▶ Letters of Support



# CONTACT INFORMATION

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